

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	123,000
TOTAL		123,000
Budget Summary	4	



Date Received: August 24, 2018
Gina L. Schmitt
County Clerk

Chris D. Schell
Chiffa Wynn
Jonell Reismann
Commission Members

Permanent
Recreation Commission Address

Kinsley-Offerle Recreation Commission
120 W 8th
Kinsley, KS 67547

Sponsoring
USD/City Address

Unified School District No. 347
120 W 8th
Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
(620) 659-3646

Other County: Ford County
Other County: Hodgeman County
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Statement of Conditional Lease Purchase and Certificate of Participation								
Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2017/2018	Pmts Due for the Year of 2017/2018	Pmts Due for the Year of 2018/2019
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley-Offerle Recreation Commission

2018/2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	62,367	62,558	57,594
Receipts:			
USD 347 Appropriation	57,000	57,212	60,000
Recreation Program Fees	8,781	5,877	5,306
Reimbursed Expense	172		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	29	105	100
Total Receipts	65,982	63,194	65,406
Resources Available	128,349	125,752	123,000
Expenditures:			
City Tax Portion	17,100	17,164	18,000
Donations		32	3,000
Liability Expense	3,362	3,417	5,000
Office Expense	509	564	1,000
Payroll Expense	11,440	11,408	15,000
Recreation Program Expense	33,380	35,573	81,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	65,791	68,158	123,000
Unencumbered Cash Balance	62,558	57,594	0

Dollar amount to be raised by 2 mill: \$ 55,392

CPA Summary

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on August 23, 2018 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this
meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	65,791	68,158	123,000
Totals	65,791	68,158	123,000

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Beth Schmitt
Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Edwards, ss:

I, the undersigned, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

Said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

Said newspaper was entered as second class matter at the post office of its publication;

Said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication. It has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

Publication was made on the 8 day of Aug, 2018

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication fee \$ 100.00

Notary's Fee \$ _____

Additional Copies @ _____ \$ _____

Substantial Publication Fee \$ 100.00

Down Wendel

(Printed)

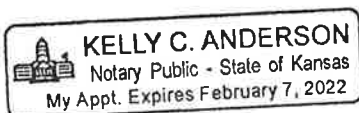
Witness my hand this 8 day of Aug, 2018

DESCRIBED and SWORN to before me this 8

of Aug, 2018.

Kelly C Anderson
(Notary Public)

Commission expires 2-7-2022



State of Kansas
Recreation Commission

2018/2019

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Beth Schmitt

Recreation Commission Secretary